2019 TARGETS FOR MICHIGAN DEPARTMENT OF TRANSPORTATION TRANSIT ASSET MANAGEMENT GROUP PLAN

The Michigan Department of Transportation's (MDOT) Transit Asset Management Group plan includes all Federal Section 5311 and Section 5310 subrecipients which do not also receive Section 5307 funding. There are 58 Section 5311 subrecipients and 42 Section 5310 subrecipients included in the plan. The plan includes 1,460 revenue vehicles, 100 service vehicles, 81 facilities (78 administration/maintenance and 3 passenger), and all maintenance equipment over \$50,000.

The Useful Life Benchmark (ULB) is the expected service life and are as follows:

Vans – 7 years Small/Medium-Duty buses – 10 years Large Heavy-Duty Buses – 14 years Service Vehicles – 7 years Facilities – 3 on the TERM scale

Asset Class	Current Condition	2019 Targets	Plus
Revenue vehicles –	2% past ULB	Not more than 5%	Not more than 25%
small bus and van		will exceed ULB	of each agency's fleet
			will exceed ULB
Revenue vehicles –	6% past ULB	Not more than 10%	Not more than 25%
large bus		will exceed ULB	of each agency's fleet
			will exceed ULB
Service vehicles	54% past ULB	100% may exceed	
		ULB	
Facilities –	5% past ULB	Not more than 5%	
admin/maintenance		will exceed ULB	
Facilities - passenger	0% past ULB	Not more than 1%	
		will exceed ULB	

The funding that will be used to meet the targets include Section 5339 funds and at least 55% of the Section 5310 funds received by MDOT. It will also include the state match of 20% for these federal funds. It does not include funding allocated at the local level such as funds from the Rural Task Force process.

The funding priority is the replacement of revenue vehicles that exceed their ULB. Once the targets for revenue vehicles have been met, then funding will be provided for facility projects that exceed the ULB.